

~~CONFIDENTIAL~~

30 October 1957

MEMORANDUM FOR: Mr. D. J. Clinton, Department of State
Col. David H. Smith, Department of the Army
Capt. Ralph E. Styles, Department of the Navy
Lt. Col. H. K. Avery, Department of the Air Force

FROM: Chairman, NIS Committee

SUBJECT: Analysis of NIS Production - First Quarter FY 1958

1. The enclosure shows the NIS production performance of each of the contributing agencies for the first quarter of FY 1958, and also the rate of production required for the second quarter to achieve a current production position at midyear.

2. To fulfill scheduled requirements for the first half of FY 1958 the total production per month must average 69 sections for October through December, or four times the average production per month during the first quarter of the fiscal year. To attain this production the Department of State, which accounted for over half of the total deficiencies from schedule during the first quarter, must increase its rate of production seven times over that of the first quarter, and all other contributors must more than double their first quarter rate of production.

3. Fewer sections were produced in the first quarter of FY 1958 than in any similar period in the past five fiscal years. Unless the production deficiencies of the first quarter can be wholly or substantially overcome during the second quarter in addition to the regularly scheduled production for that period, the program will enter the last half of the fiscal year and its heavier production schedule with little prospect of avoiding the end-of-the-year production peak situation which has been a recurrent problem of recent years. It is imperative, therefore, that contributors take all steps possible to attain, and maintain, a current production status.

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Enclosure:

**NIS Production Accomplishment
First Quarter FY 1958**

Distribution:

1 - Each addressee; 1 - AD/SEC
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NIS PRODUCTION ACCOMPLISHMENT

as of 30 September 1957

	<u>FY 1958 Production to 30 Sep 57</u>			<u>First Half FY 1958</u>		
	<u>Sections Scheduled</u>	<u>Sections Delivered</u>	<u>Percent Complete</u>	<u>Sections Scheduled</u>	<u>Sections Required</u>	<u>Percent of Total Re-quirements Outstanding</u>
State	40	14	35%	119	105	88%
Army	24	14	58	55	41	75
Navy	8	5	63	25	20	80
Air Force	5	2	40	14	12	86
CIA	18	13	72	47	28	68
Total:	95	48	51%	254	206	81%

	<u>Past Production per Month (July-September Average)</u>	<u>Production per Month Required (October-December Average)</u>
	<u>Sections</u>	<u>Sections</u>
State	5	35
Army	5	14
Navy	2	7
Air Force	1	4
CIA	4	9
Total:	17	69